

Appendix 4: Recommendations- October 2012 School Pools Partnership Fund

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
1	Cashmere Avenue School	Enhancement of school pool, including covering of pool with semi-permanent structure, installation of chemical control system and electrical upgrade.	\$48,312	\$48,312	\$0	Low priority, given prior support through this fund for another facility in Khandallah.
2	Kilbirnie School - Pool Committee	The purchase and installation of a heat pump, which would vastly improve the temperature of our pool and allow it to be fully utilised.	\$14,460	\$14,460	\$0	Low priority given close proximity of school to existing aquatic facilities in Kilbirnie.
3	Newtown School Board	Re-roof, insulation, ventilation, wheel chair access to the pool area.	\$201,335	\$201,335	\$0	Low priority, potential for further application in 2013/14.
4	Rewa Rewa School Board of Trustees	Upgrade of the school pool facilities so it is available all year round for use of total wider community.	\$700,000	\$400,000	\$300,000	High priority. Newlands, Paparangi, Woodridge and Newlands highlighted as areas lacking in suitable aquatic facilities for learn to swim programmes.
5	The Swimming Trust of Wellington	Redevelop Wellington East Girls College pool to create a full 25mtr + 3 lane 12mtr training pool, indoor and heated.	\$890,000	\$200,000	\$200,000	Support for development of 25m and 3 lane 12m training pool at Wellington East Girls College.
			\$1,854,107	\$864,107	\$500,000	